

**PACIFICA School
District
Measure O Update**

**Bond Oversight
Committee Meeting
Feb 15, 2022**

Project Status Update: District Wide Completed Projects

- Drinking Fountain and Touchless filtered bottle station(For Sunset Ridge, Vallemar, Cabrillo, LMEC, Ortega, and District office) - Completed 03/01/2021
- New Play Equipment at Ocean Shore – Completed summer 2021



Project Status Update: District Wide Completed Projects

- Outdoor Furniture (for Ocean Shore, IBL, Vallemar, Cabrillo, District Office) – completed 11/25/2020



Project Status Update: District Wide Completed Tasks

- Architect's Selection: Started Oct 2020, Completed 03/31/2021 .

Architects' Selected and Their Project Assignment

Sunset Ridge School and Ortega School: SVA Architects

Vallemar School: Spencer Associates

Ocean Shore School: K2A Architects

Cabrillo School and Cabrillo New Gym: QKA

- **LMEC Fire Alarm Upgrades – Completed.**

Construction started on Nov 2020 and completed in April 2021. The Contractor performed the work during all school after hours and at nights.

- **Asbestos Assessments – Sunset Ridge, Ocean Shore, Vallemar, Cabrillo & Ortega – Completed Sep 2021**

- Aurora Environmental conducted site inspections in August 2021.
- Suspected material in the work area got tested and no asbestos were found.

- **Floor Finish Assessments – Vallemar, Cabrillo and Sunset Ridge – Completed Sep 2021**

- The three sites will have classroom carpet replaced. One of the facilities' choice is resilient floor. However various resilient floors requires sub concrete floor not to have high moisture content. We brought a flooring contractor on board to test all existing concrete subfloor moisture content. Based on the report we will be able to determine a suitable floor finish.

Other Projects: Ocean Shore New Classroom Portables

- completed 03/16/2021



Other Projects: Ocean Shore TTT portable Roof Repair

- completed 03/25/2021



Other Projects: Ortega Greenhouse



Existing Greenhouse



Existing Greenhouse after the Fire

Other Projects: Ortega Greenhouse

- Nearing completion, pending irrigation sprinkler and delivery of the island tables



Other Projects: Ortega Greenhouse

New ADA Access



Project Currently Under Contract:

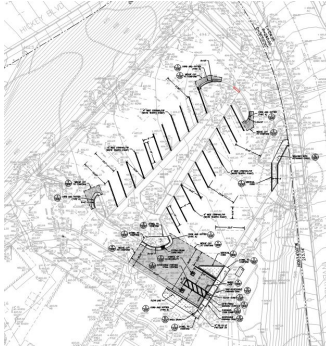
1. IBL Campus Wide Safety Hardware and Lockset Replacement: installation started just before Thanksgiving and currently substantially complete. Project is under final adjustment, punch list and final acceptance stage.
2. Food Service Equipment Replacement: new dishwasher for Ortega and Cabrillo has been installed in Nov. New freezer was delivered to Ocean Shore, Vallemar, IBL, and Ortega in Oct – Nov. We are scheduling dishwasher installation dates for Sunset Ridge and Vallemar during Feb president's day week.
3. IBL gate replacement – new gates will have panic hardware. Gates are under fabrication. Installation is anticipated in March.



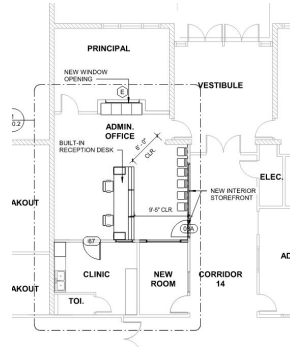
Project Status Update: Sunset Ridge

Phase 1 - Modernization

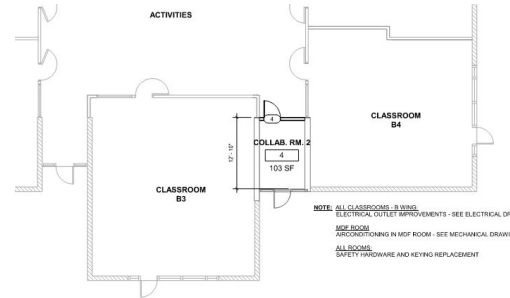
1. Admin Improvement
2. Collaborative Classroom (A wing and B wing)
3. Special Ed Space Improvements (pull out room), add kindergarten restroom
4. Parking/drop off improvement, ADA path of travel improvement.
5. Add air conditioning to MDF room. Assessment needed. District to provide heat load from technology equipment upgrades in MDF room.
6. lighting control panel replacement - master control panel corrosion
7. Electrical outlets improvement – all classrooms
8. Exterior Electrical outlets improvement – add (1) duplex exterior outlets
9. Improve perimeter fencing and gates
10. Kindergarten Playground Improvement – remove the “mud pit”. Provide synthetic turf.
11. Safety Hardware and Keying Standards – District to provide the standards.
12. Add (2) exterior hose bibb



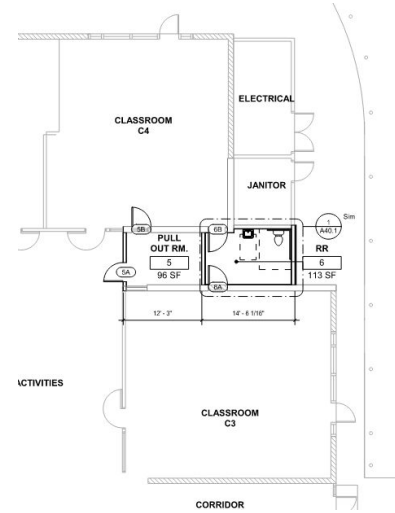
Parking Area & ADA Improvement



Admin Improvement



New Breakout Rooms

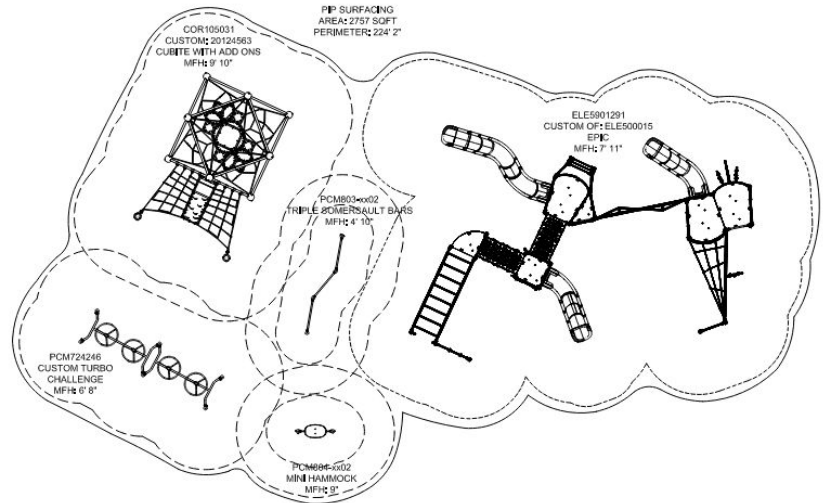


SDC & Kindergarten

Project Status Update: Ocean Shore

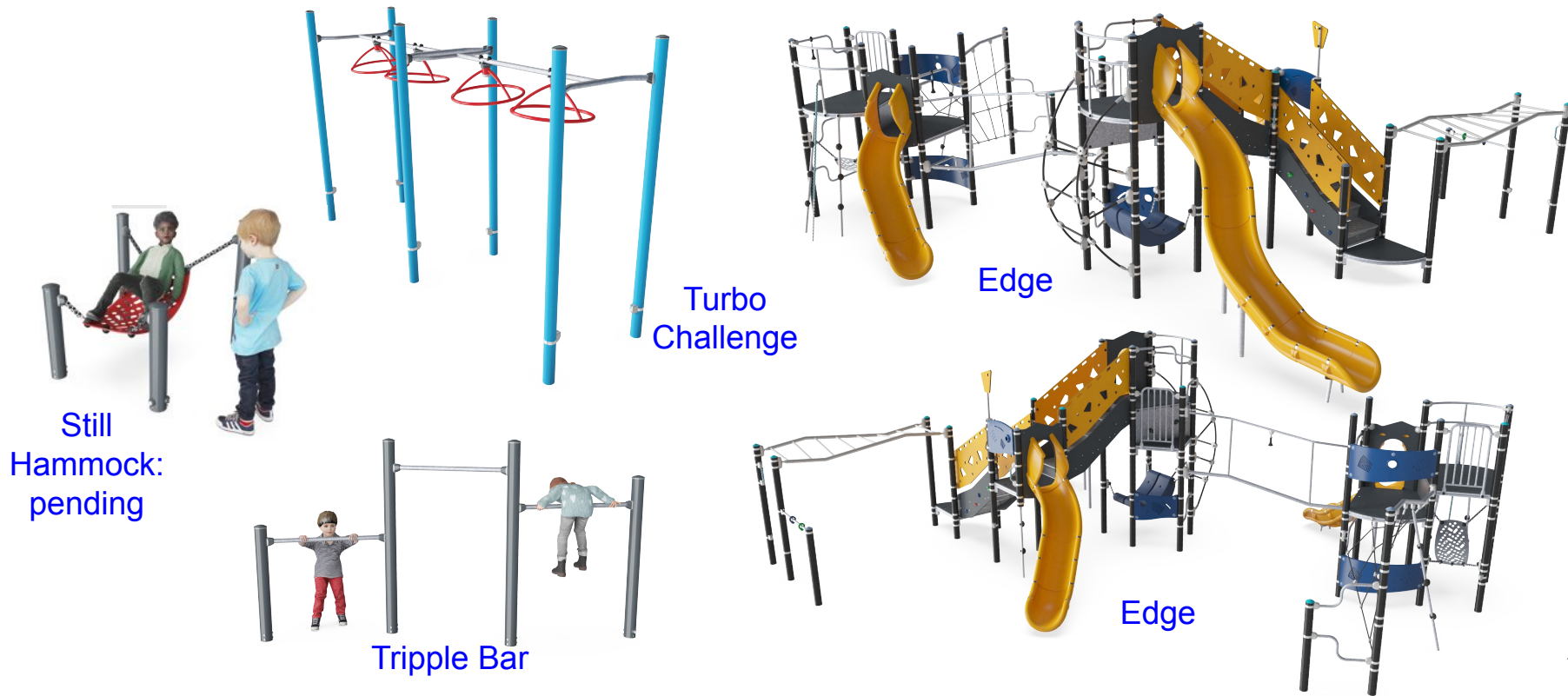
Phase 1 - Modernization

1. Add air conditioning to MDF room
2. Exterior lighting repair: Add one exterior light fixture outside of the Kitchen near the trash enclosure.
3. Window shade replacement (manual - Four hot south facing rooms in D wing)
4. Window shade replacement (manual MPR)
5. Sandbox removal
6. Play Structure Replacement & new safety surfacing
7. Site drainage (between A wing and Library),
8. Kiln Upgrade
9. Add recessed ceiling can lights if possible, at the four dark areas in B wing and C wing corridor.
10. Install clock and intercom in Principal's office



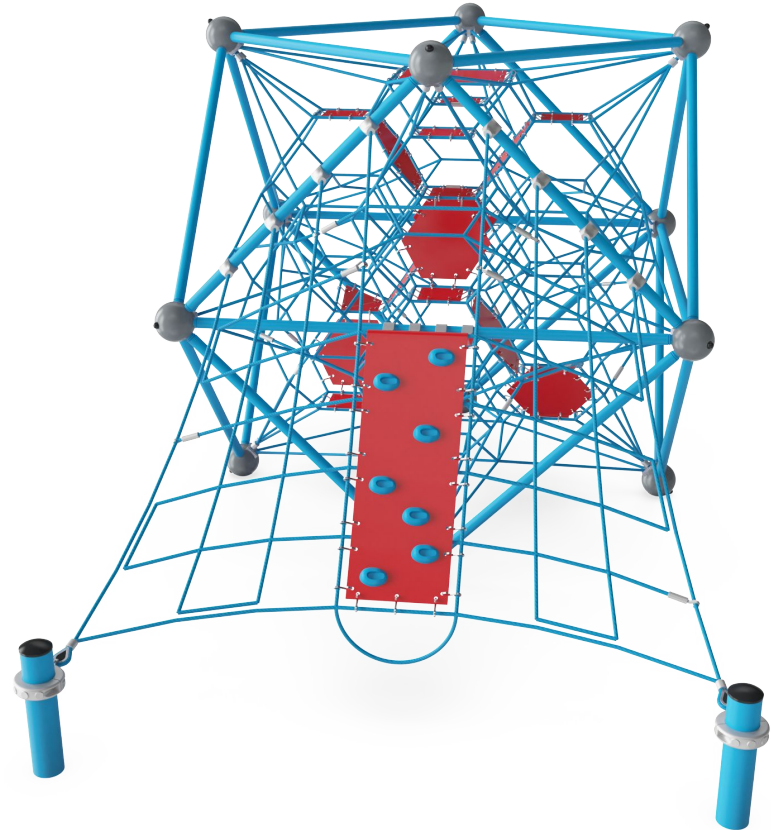
Project Status Update: Ocean Shore - Play Structure

The Design: all platforms and many of the guard rails are made of high density polyethylene and is lifetime warranty. Painted surfaces is 10 year warranty, and the natural gray color of the metal is hot dip galvanized and has lifetime warranty.



Project Status Update: Ocean Shore - Play Structure

Rope Climber



Project Status Update: Ingrid B Lacy

Modernization

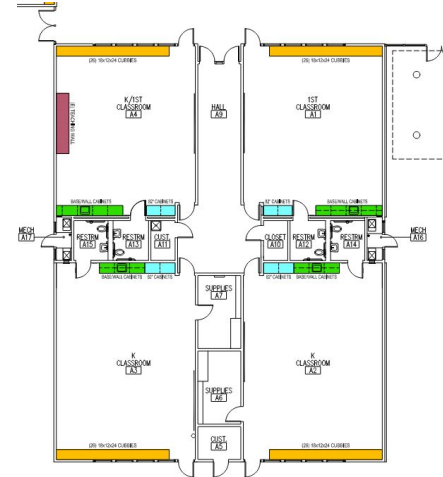
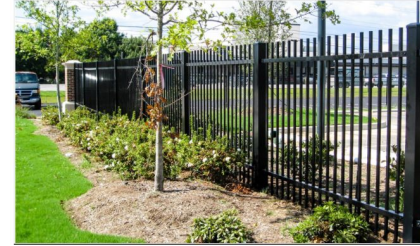
- 1.admin office improvement - increase visibility to outside, entry foyer, door buzz in system, ceiling air register location, admin window leaks
2. library HVAC reconfiguration
3. exterior fencing and gates - taller fence
4. exterior fencing and gates - new chain link rolling gate
5. Kitchen and snack bar improvement (screen door, fence, outlet, roll up door)
6. Lighting controls panel replacement - erosion & program issues
7. Add hot water to existing sinks – 2 staff restrooms
8. Signage as required
9. General Refurbishment - admin window leaks, flooding at the admin back door and at janitor's rooms
10. exterior brick veneer repair
11. Exterior Repainting

Project Status Update: Vallemar

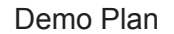
Modernization & Addition

1. A, B C D Wing classroom upgrades - cabinetry, new sinks, built-in storage/cubbies
2. Safety Hardware and keying standards
3. Band Room Emergency Notification
4. Interior floor replacement - replace classroom carpet
5. Staff Restroom floors replacement, add required drainage
6. new kiln addition
7. Electrical outlets improvement, A, B, C, D Wing
9. Add air conditioning to MDF room
10. D wing enlargement, provide three science-capable classrooms.
11. exterior fencing improvements
12. New room Signage entire site
13. New basketball court paving: modify existing field
14. Modify existing basketball court to form full courts.
15. New site lighting at trash area,
16. Parking/ drop off improvement to reduce bottleneck

Modernization & Addition



Kiln Addition, D Wing Enlargement



D Wing Enlargement

Project Status Update: Vallemar

New Playground

- The existing middle school playground is in conflict with the D wing addition and needs to be rebuilt at a new location. We worked with the site to choose the play types. It is the same selection process as as Ocean Shore.



Project Status Update: Cabrillo

Phase 1 - Modernization

- Phase 1:
1. Add air conditioning to MDF room
 2. Safety Hardware and Keying Standards. District to provide standards.
 3. Band Room Emergency Notification
 4. Interior finishes - Replace Classroom Carpet
 5. Concrete Paving Repair at front of school
 6. Day care area improvement – new day care access
 7. Kitchen Screen door
 11. electrical outlets improvement, fix loose,
 12. electrical outlets improvement, additional outlets to classrooms.
 13. signage as required
 14. Kiln upgrade - kiln exhaust hood
 15. Remove computer lab
 18. restroom upgrade: increase boy's restroom toilet stalls.

Phase 2 – New Gym.

Phase 1 - Modernization



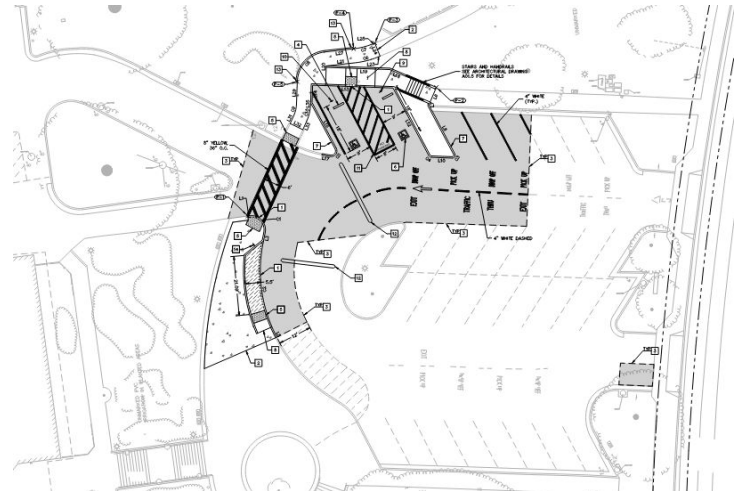
Project Status Update: Ortega

Phase 1 - Modernization

1. add air conditioning to MDF room
2. restroom upgrades, add (1) boys stall each to two boys restrooms.
3. special Ed improvement - add (1) students' restroom each to two special Ed classrooms.
4. add kitchen screen door
5. LMEC preschool relocation - add one restroom to the maker space classroom
7. Signage as required
8. window replacement, 28 classrooms, one operable window each
9. window shade replacement, manual, 8 south facing classroom in B and C wing
10. window shade replacement, manual, D wing south facing high window
11. Safety Hardware and Keying replacement, District to provide standards
12. ADA parking and path of travel upgrade - front of the school
13. Hot Classrooms Cooling - ceiling fan, 8 hot classrooms
14. Interior finishes - Replace Classroom Carpet
15. Electrical outlets improvement, additional electrical outlets for all classrooms.
16. kiln upgrade (exhaust hood)
17. additional white board in the hallway.

Phase 2.

1. Sports Field
2. outdoor learning, shade structure, paving, landscaping
3. exterior fencing and gates improvements
4. asphalt improvement - tripping hazard



Restroom Improvements



Project Design and Agency Approval Status:

1. Ocean Shore, IBL, Vallemar and Cabrillo Phase 1 improvement has been approved by the Division of the State Architect (DSA).
2. Sunset Ridge, and Ortega are nearly approved.

Project Bidding and Construction Status:

1. Ocean Shore Outdoor improvement, Bid Opening on Feb 3rd. Lowest Bid: \$358,950
(District Direct Purchased Play Structure: \$149,434, ordered in Nov 2021. The estimated product delivery date is April 14.)
At the School's request, construction to start no earlier than May 1, 2022
2. Roof repair and replacement at Vallemar, Sunset Ridge, Ortega, Bid Opening on Jan 27.
Lowest Bid: \$686,100. The cost of the owner purchased material is \$325,316. Construction Start Summer 2022
3. School Facilities Improvement 6 sites: Bid Opening on March 2nd
4. Outdoor Improvements at 4 sites: Bid Opening March 3rd
5. Lockset Replacement at 4 sites: Bid Opening March 8th
6. Carpet Replacement at 3 sites: Originally planned under CMAS program

State Funding Application Status:

1. CEQA: Notice of Exemption filed with the Courty of San Mateo for all 6 sites
2. Ocean Shore School Phase 1 improvement and Ortega Improvements are approved by CDE (California Department of Education)
3. The next step: upon DSA approval of all plans, we will be able to submit funding applications with the state and get in line.

Bond Funding Status:

1. Series B of Bond funding of 25 million is issued and closed in December. This funding will support all the construction projects moving forward this summer, and the projects in the pipe line for the next two years, including the two major project: Cabrillo gym and Ortega new field.

Our Upcoming Facilities Bond Tasks this Spring

- New dishwasher for Vallemar and Sunset Ridge installation.
- Review and negotiate contracts with the architects for the Vallemar Portable Classrooms, Ortega field, Ocean shore phase 2, Sunset Ridge phase 2.
- Meeting with the architect regarding Cabrillo gym, review preliminary design, costs information, determine gym location, organize a community meeting regarding the gym location (neighbors are concerned with the noise/ view into their back yard, etc). Determine final gym location, obtain geo technical report, proceed to schematic design.
- Coordinate with King consulting on State funding application. Provide paperwork needed
- Enter into construction contracts for all projects. Start project submittal process.
- Ocean Shore Outdoor Project contractor to mobilization on site in May.
- Finalize scope and pricing with a flooring contractor regarding carpet replacement, and enter into contract. The carpet will be replaced with rubber floor tile. If price is not satisfactory, will put it out to bid.
- Start the design phases for Ocean Shore phase 2, Ortega field, Sunset Ridge phase 2, and continue the design phases for Cabrillo Gym. Review designs with school sites.
- Issue RFP to obtain a moving company to move the classrooms contents for construction. Work with the school sites regarding the moving process.

PSD Technology Bond Work: January- September 2021

January- June

Creation and Bid of Technology Infrastructure RFP with Digital Advisors

June 2021: Bid Award - AMS. Net

- Cost: \$4,086,015.45
- Upgrade of cabling, data outlets, wireless access points, datacenter, site hardware

June- September

- Creation of design plans for sites
- Bi-weekly design meetings and workshops
- Outdoor Wireless Assessment completed
- Security Camera Assessment completed
- Finalization of designs
- Securing Equipment (pandemic delays)

Fall 2021, Winter/Spring 2022

COMPLETION OF SITE UPGRADES

- Sunset Ridge and Ortega- 95%

CABLING, CABINET INSTALLATION WORK

- District Office, Vallemar, Ocean Shore, Cabrillo

District Upgrade :	\$4,086,015.45
Outdoor Wireless Add-On:	<u>\$693,495.46</u>
Total	\$4,779,510.91

JANUARY:

- District office Datacenter & Firewall Upgrade
- Completion of Ocean Shore

FEBRUARY:

- Completion of LMEC
- Completion of Cabrillo
- District Office Datacenter Upgrade - Part II
- Ingrid B Lacy: Cabling/Prep Work

MARCH:

- Completion of Vallemar
- Secondary Internet line to be established at Sunset Ridge

MARCH/APRIL

- Completion of Ingrid B Lacy

Outdoor Wireless Access Installation

- To be done after completion of initial scope of work

Questions/Comments

