



# Pacifica School District

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Preparing Students for an Evolving World

[www.pacificasd.org](http://www.pacificasd.org)

## MEMORANDUM

Administrative Services

Meeting of

01/21/15

TO: Wendy S. Tukloff, Ed.D., Superintendent  
For Board of Trustees

FROM: Josephine Peterson, Chief Business Official

SUBJECT: Parcel Tax Oversight Committee Annual Report  
(Information)

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The Measure N Parcel Tax and Renewal (Measure L) (Save Pacifica Schools Act) ballot language stated that the Parcel Tax would have “independent citizen oversight”. In the fall of 2008, the Pacifica Board of Trustees established a committee to review expenditures and to report to the public regarding the match of expenditures to the ballot language. The Committee consists of six parents (one from each school site selected by the Parent Teacher Organization) and seven community members (selected through an application process by the Governing Board). Members of the committee are:

### School Representatives:

Cabrillo	Nancy Rickson
Ingrid B. Lacy	Mike Ray (chairperson)
Ocean Shore	Richard Zuromski
Ortega	Kristin Chun
Sunset Ridge	Apeksha Pradhan
Valleamar	Laura Vuskovic

### Community Representatives

Marisa George	Aaron Bonner
Warren Hultberg	Therese Dyer
Judith Kell	Hem Patel
Remi Tan	

Joan Weideman (Trustee), Richard Faust (Alternate Trustee), Wendy Tukloff (Superintendent) and Josie Peterson (Chief Business Official) attend the Committee meetings as non-voting members.

The Committee met on November 10, 2014 and reviewed the final expenditures for 2013-2014, proposed expenditures for 2014-2015 and a report on student achievement.

Remi Tan, Community Member will present a report of the Committee’s review.

## Pacifica School District Parcel Tax Oversight Committee Report – January 2015

The Pacifica School District Parcel Tax Oversight Committee makes an annual report to the public regarding how the parcel tax money has been used by the Pacifica School District. This fulfills the provision in Save Pacifica Schools Act (“Measure N” in 2008) and renewal of this tax in 2011 (Measure L) that requires a review of expenditures by an independent citizen oversight committee.

After careful review, we report that all monies collected by the Parcel Tax in Fiscal Year 2013-2014 have been used in accordance with the language and spirit of the Save Pacifica Schools Act of 2008 and the renewal in 2011.

# Pacifica School District

## Parcel Tax Report

<b><u>Parcel Tax Revenues</u></b>	<b>2013-14</b>	<b>2014-15</b>
2012-2013 Balance of Parcel Tax Funds	\$235,662	\$40,732
2013-2014 Projected Funds	\$1,309,863	\$1,309,339
<b>Total Parcel Tax Funds Available 2013-2014</b>	<b>\$1,545,525</b>	<b>\$1,350,071</b>
<b><u>Parcel Tax Expenditures</u></b>		
Teachers Salaries	\$892,000	\$1,163,000
BTSA-Beginning Teacher	\$76,000	\$75,000
Literacy/Math Coaching	\$195,764	\$0
Geometry Districtwide	\$15,000	\$0
Counseling Program	\$76,029	\$70,518
Technology	\$250,000	\$0
<b>Total Parcel Tax Expenditures as of June 30</b>	<b><u>\$1,504,793</u></b>	<b><u>\$1,308,518</u></b>
<b>Balance in Parcel Tax Fund as of June 30</b>	<b><u>\$40,732</u></b>	<b><u>\$41,553</u></b>