



# Pacifica School District

375 Reina Del Mar Avenue ★ Pacifica, California ★ 94044

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Preparing Students for an Evolving World

[www.pacificasd.org](http://www.pacificasd.org)

## MEMORANDUM

Administrative Services

Meeting of 01/18/17

TO: Wendy S. Tukloff, Ed.D., Superintendent  
For Board of Trustees  
FROM: Josephine Peterson, Chief Business Official  
SUBJECT: Parcel Tax Oversight Committee Annual Report  
(Information)

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The Measure N Parcel Tax and Renewal (Measure L) (Save Pacifica Schools Act) ballot language stated that the Parcel Tax would have “independent citizen oversight”. In the fall of 2008, the Pacifica Board of Trustees established a committee to review expenditures and to report to the public regarding the match of expenditures to the ballot language. The Committee consists of six parents (one from each school site selected by the Parent Teacher Organization) and seven community members (selected through an application process by the Governing Board). Members of the committee are:

### School Representatives:

|                |                        |
|----------------|------------------------|
| Cabrillo       | Nancy Rickson          |
| Ingrid B. Lacy | Mike Ray (chairperson) |
| Ocean Shore    | Richard Zuromski       |
| Ortega         | Kristin Chun           |
| Sunset Ridge   | Apeksha Pradhan        |
| Valleamar      | Laura Vuskovic         |

### Community Representatives

|                 |               |
|-----------------|---------------|
| Marisa George   | Aaron Bonner  |
| Warren Hultberg | Therese Dyer  |
| Judith Kell     | Joan Weideman |
| Remi Tan        |               |

Elizabeth Bredall, Trustee, Wendy Tukloff (Superintendent) and Josie Peterson (Chief Business Official) attend the Committee meetings as non-voting members.

The Committee met on November 15, 2016 and reviewed the final expenditures for 2015-2016, proposed expenditures for 2016-2017 and a report on student achievement.

Mike Ray, Chairperson will present a report of the Committee’s review.

## Pacifica School District Parcel Tax Oversight Committee Report – January 2017

The Pacifica School District Parcel Tax Oversight Committee makes an annual report to the public regarding how the parcel tax money has been used by the Pacifica School District. This fulfills the provision in Save Pacifica Schools Act (“Measure N” in 2008) and renewal of this tax in 2011 (Measure L) that requires a review of expenditures by an independent citizen oversight committee.

After careful review, we report that all monies collected by the Parcel Tax in Fiscal Year 2015-2016 have been used in accordance with the language and spirit of the Save Pacifica Schools Act of 2008 and the renewal in 2011.



# Pacifica School District

## Parcel Tax Report

July 1, 2015 to June 30, 2016 Actuals

### **Parcel Tax Revenues**

|   |                    |
|---|--------------------|
| 2014-2015 Balance of Parcel Tax Funds             | \$91,072           |
| 2015-2016 Projected Funds                         | \$1,299,632        |
| <b>Total Parcel Tax Funds Available 2015-2016</b> | <b>\$1,390,704</b> |

### **Parcel Tax Expenditures**

|  |                           |
|--|---------------------------|
| Teachers Salaries (12 Teachers Positions)                | \$985,000                 |
| Teacher Support  | \$60,000                  |
| Counseling Program                                       | \$82,328                  |
| Library Media  | \$67,101                  |
| Outdoor Education  | \$112,580                 |
| <b>Total Parcel Tax Expenditures as of June 30, 2016</b> | <b><u>\$1,307,009</u></b> |

|   |                               |
|---|-------------------------------|
| <b>Balance in Parcel Tax Fund as of June 30, 2016</b> | <b><u><u>\$83,695</u></u></b> |
|---|-------------------------------|

*Updated October 2016*



# Pacifica School District

## Parcel Tax Report

July 1, 2016 to June 30, 2017 Projected

### Parcel Tax Revenues

|   |                    |
|---|--------------------|
| 2015-2016 Balance of Parcel Tax Funds             | \$83,695           |
| 2016-2017 Projected Funds                         | \$1,316,054        |
| <b>Total Parcel Tax Funds Available 2016-2017</b> | <b>\$1,399,749</b> |

### Parcel Tax Expenditures

|   |           |
|---|-----------|
| Teachers Salaries (10 Teachers Positions) | \$750,000 |
| Teacher Support                           | \$65,000  |
| Counseling Program                        | \$194,612 |
| Library Media                             | \$186,852 |
| Outdoor Education                         | \$111,511 |
| School Gardens                            | \$8,131   |
| Library Books                             | \$35,000  |

|  |                           |
|--|---------------------------|
| <b>Total Parcel Tax Expenditures as of June 30, 2017</b> | <b><u>\$1,351,106</u></b> |
|--|---------------------------|

|   |                               |
|---|-------------------------------|
| <b>Balance in Parcel Tax Fund as of June 30, 2017</b> | <b><u><u>\$48,643</u></u></b> |
|---|-------------------------------|

*Updated October 2016*