

Pacifica School District Measure O Update

**Board Meeting
September 1, 2021**

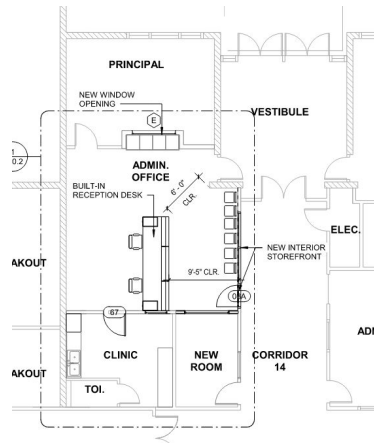
Project Status Update: District-wide Completed Projects

- Drinking Fountain and Touchless filtered bottle station: Completed 03/01/2021
- Outdoor Furniture: Completed 11/25/2020
- Architect's Selection: Started Oct 2020, Completed 03/31/2021. Four architects were selected.
- LMEC Fire Alarm Upgrades: Completed in April 2021

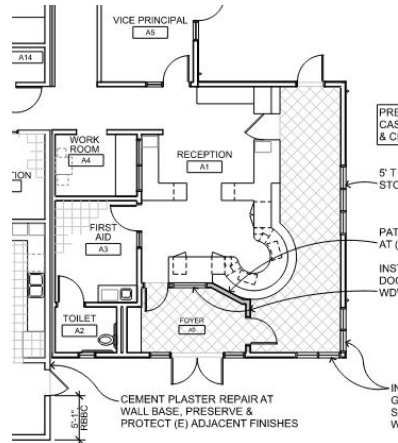


Project Status Update: Current Projects (picture examples of some scope)

- We are currently working with all architects on the Phase 1 improvements of 6 school sites. The architects are in the Design Development phase with the plans. The Project is scheduled to be submitted to the Division of the State Architect between August 10th to Oct 4th. We expect to receive approval by January, to Bid the project in February, bring a contractor on board in March 2022.
- IBL campus wide lockset replacement, expected completion October 2021
- Dishwasher and miscellaneous equipment replacement at Vallemar, Cabrillo, Sunset Ridge, and Ortega. We are looking at installation in October.
- Asbestos Assessments – Sunset Ridge, Ocean Shore, Vallemar, Cabrillo and Ortega
- Floor Finish Assessments for carpet replacement – Vallemar, Cabrillo and Sunset Ridge



Sunset Ridge Admin Improvements

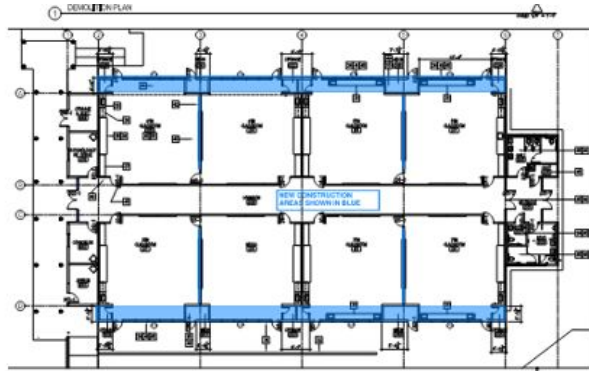


IBL Admin Improvement

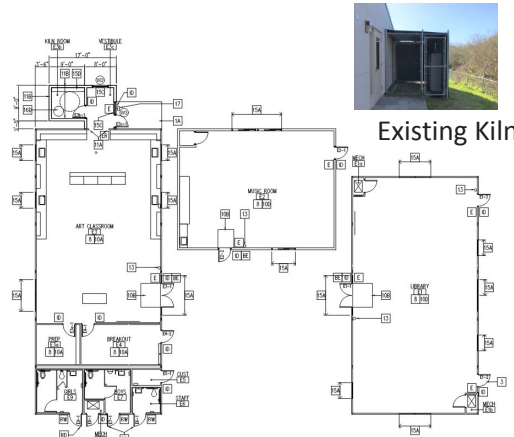


Ocean Shore New Playground

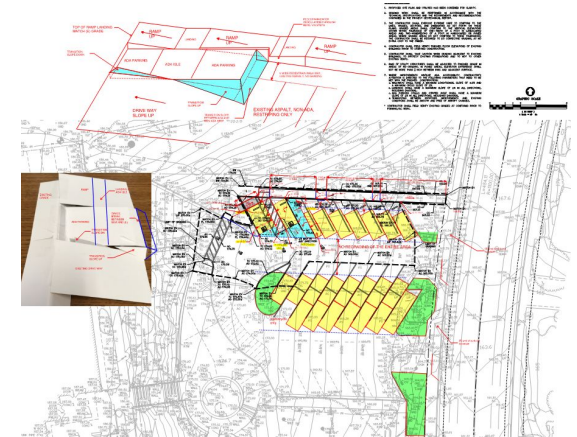
Project Status Update: Current Projects (picture examples of some scope)



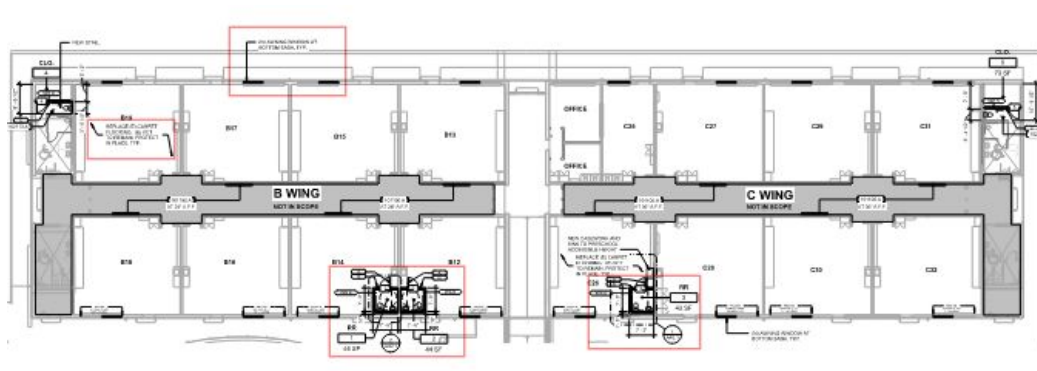
Vallemar D Wing Enlargement and new playground



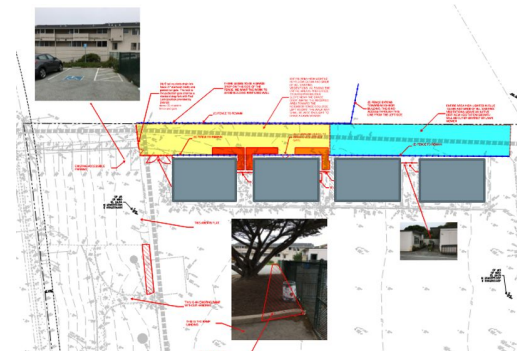
Vallemar D New Kiln



Ortega ADA Improvements



Ortega Restroom Improvements



Cabrillo Day Care Area Improvement

Other Projects:

- Ocean Shore new portables. completed 03/16/2021
- Ocean Shore TTT portable roof repair, completed 03/25/2021



Ocean Shore Portables



Ocean Shore TTT roof repari

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Ortega Greenhouse before



Ortega Greenhouse ADA upgrades



Ortega Greenhouse After



New Ortega Greenhouse Furniture



Project Status Update: Master Schedule

PSD Master Schedule - Major Projects

Date Updated

3/23/2021

Legend



Architect selection



Architect



Project



Schemati



Design



Construction



DSA Review



Bidding



material



Construction



DSA Close-Out
M&O Manual,
record dwg, warranty doc
punch list



Contractor



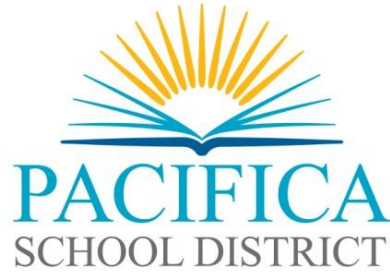
Design

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Our Ongoing and Upcoming Facilities Bond Tasks this Fall

Summary – All Schools

- Review architects' work, facilitate school site review of the design, coordinate and conduct architects and engineers site walk, evaluate proposed project solution vs. cost, review project design phase cost estimates. Provide design directions to the architects. Track architect progress and enforce project schedule. Get through the DSA approval process.
- Prepare all the Phase 1 projects underway for bidding, conduct cost reconciliation, bidder prequalification. As we have all 5 sites going into construction all at the same time in Summer of 2022, we will need to work on the project grouping, getting potential contractors in talks early for their availability. For some schools, the Phase 1 approved plans may take 2 summers to be completed. The plan is to bid out the project in January and bring contractors on board by March. Between March and June will cover material lead time.
- Set District Standard product according to product warranty, maintenance, cost. Select materials, colors and finishes.
- Budgeting, checks and balances for all project soft costs, organize and document all bond spending for expense tracking and auditing.
- Issue a Request for Proposal to bring a few moving companies on board to vacate classrooms right after the last day of school, for summer construction.
- Facilitate State Funding application.
- Facilitate submitting the plans to California Department of Education (CDE) for approval.
- Roof Repair and replacement for Sunset Ridge, Vallemar, Ortega and Ocean Shore – complete the bid documents and put the project out to bid, select a bidder by the end of this year.
- Cabrillo New Gym project will develop further into design phases, will involve school, District, neighbor, and community stakeholder review process.
- Kick off the architect teams to start the Phase 2 projects for Ocean Shore, Sunset Ridge, and Ortega.



Technology Measure O Update

Impact of Technology Bond

Students and Site Staff

- Better, consistent connectivity with new cabling and Access Points
- Ability to hold more online devices on the network at one time
- Ability for students to engage in greater online access to online research and content
- Ability to purchase devices to have a 1:1 student device environment
- Standardization and increase of physical connections in classrooms offices and common spaces

District Level

- Updated, stronger security of network environment
- Integrated console for management of network, connectivity and network related systems
- Stronger redundancy for backups, disasters or other external issues that can arise
- Ability to troubleshoot more remotely

Current Projects: Technology

July/August:

- Bi-weekly design meetings and workshops
- Outdoor Wireless Assessment completed
- Security Camera Assessment completed
- Finalization of designs
- Securing Equipment (pandemic delays)

Preliminary Schedule of Work : September 2021-February 2022

- September/October: Sunset Ridge, Ortega, Linda Mar
- November/December: Ocean Shore, Cabrillo
- December/January: Vallemar, District Office
- January/February: Ingrid B. Lacy

Cost for project: \$4,086,015.45

Questions/Comments

