



# Pacifica School District

## Parcel Tax Report

July 1, 2012 - June 30, 2013 Actuals

### **Parcel Tax Revenues**

2011-2012 Balance of Parcel Tax Funds	\$650,315
2012-2013 Funds Received	\$1,306,121
<b>Total Parcel Tax Funds Available 2012-2013</b>	<b>\$1,956,436</b>

### **Parcel Tax Expenditures**

Teachers Salaries	\$1,514,498
BTSA-Beginning Teacher (funds received from County)	\$400
Literacy/Math Coaching	\$57,577
Geometry Districtwide	\$5,200
Counseling Program	\$143,099

<b>Total Parcel Tax Expenditures as of June 30, 2013</b>	<b><u>\$1,720,774</u></b>
--	---------------------------

<b>Balance in Parcel Tax Fund as of June 30, 2013</b>	<b><u><u>\$235,662</u></u></b>
---	--------------------------------