



Pacifica School District

Parcel Tax Report

July 1, 2017 to June 30, 2018 Actuals

Parcel Tax Revenues

2016-2017 Balance of Parcel Tax Funds	\$6,106
2017-2018 Funds Received	\$1,282,497
Total Parcel Tax Funds Available 2017-2018	\$1,288,603

Parcel Tax Expenditures

Teachers Salaries (8 Teachers Positions)	\$700,000
Teacher Support	\$45,491
Counseling Program	\$201,209
Library Media Technician	\$187,802
Outdoor Education	\$133,537
School Gardens	\$4,034

Total Parcel Tax Expenditures as of June 30, 2018	<u>\$1,272,073</u>
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Balance in Parcel Tax Fund as of June 30, 2018	<u><u>\$16,530</u></u>
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Updated October 2018